Pothole Fund 2016/17 Monitoring Report: February 2017
Nottingham City Council

Purpose

This report provides a monitoring update on progress with expenditure and details of works completed utilising the Department for Transport's (DfT) Pothole Fund for 2016/17.

Background

Funding for the Pothole Fund was announced by the DfT in April 2016. The fund is to be used for maintenance of roads to either repair or to prevent potholes from forming. The total funding nationally awarded was £50 million, of which Nottingham City Council was awarded £117,000 capital funding for delivery during 2016/17.

In line with the funding requirements and grant conditions, the Council has produced this report highlighting how the funding is being used over the 2016/17 financial year. This monitoring report is to be published online at: http://beta.nottinghamcity.gov.uk/transport-parking-and-streets/report-problems-and-find-out-about-highways-services/improving-local-roads-and-footways/

Repairing Nottingham's potholes

Upon receiving the funding, the Council identified additional works to use the £117,000 grant. All of the works are to take place on adopted highway based on highlighted defects provided via use of the CONFIRM Database system. The programme for this financial year concentrated on patching works which take place on small, targeted areas of a road where the carriageway has deteriorated, causing a pothole, or likely to deteriorate into a pothole in the short-term.

In cases where larger-scale treatment was required for identified areas, some locations was funded through the residential carriageway programme using funding from core maintenance funding and maintenance incentive fund.

The full programme of works for the Pothole Fund, including the locations identified, is included in the appendix to this report.

Delivery

With the original announcement of funding in April 2016, a programme of works totalling 285 repairs, covering a total of 1,956sqm of carriageway was originally drawn up for works to take place using this fund on the basis of need – this equated to £59.81 per square meter of carriageway.

Out of these original identified works, a total of seven schemes were cancelled, eight were incorporated into the residential carriageway programme, and two additional schemes were added to the programme. The total number of locations treated was 272.

As a result of these changes, a total of 2,011sqm of carriageway was treated in the programme – this equates to £58.27 per square metre of carriageway based on final costs. This increased efficiency is a result in part of the two larger schemes having economies of scale in terms of treatments in comparison with smaller scale schemes.

Nottingham City Council

Summary of the Programme

The programme funded through the Pothole Fund was fully completed by the end of 2016.

The changes to the programme has resulted in a slight overspend of £185 from the original £117,000 budget. This additional expenditure will be met through funding from highways maintenance funding in 2016/17.

Nottingham City Council

Appendix: Pothole Action Fund 2016/17 Programme

In line with the £117,000 recieved through the Pothole Action Fund, the following programme of resurfacing and patching repairs was provided:

Road Name	Ward	Cost	Total Sqm	Status	Final Spend	Final Sqm
Alfreton Road	Arboretum	£1,145.00	15	Core maintenance funded		
Alfreton Road	Arboretum	£1,895.00	23	Core maintenance funded		
Alfreton Road	Arboretum	£245.00	3	Core maintenance funded		
Alfreton Road	Arboretum	£2,380.00	31	Cancelled	£0.00	0
Alfreton Road	Arboretum	£3,840.00	50	Core maintenance funded		
All Saints Street	Arboretum	£340.00	8	Completed	£340.00	8
Bentinck Road	Arboretum	£7,620.00	100	Cancelled	£0.00	0
Chaucer Street	Arboretum	£460.00	6	Completed	£460.00	6
Claremont Road	Arboretum	£575.00	5	Completed	£575.00	7
Dundas Close	Arboretum	£815.00	9	Completed	£815.00	9
Gedling Grove	Arboretum	£990.00	12	Completed	£990.00	12
Gill Street	Arboretum	£555.00	3	Completed	£555.00	13
Gregory Boulevard	Arboretum	£30.00	2	Completed	£30.00	2
Gregory Boulevard	Arboretum	£535.00	7	Completed	£835.00	10
Gregory Boulevard	Arboretum	£45.00	3	Completed	£45.00	3
Leslie Road	Arboretum	£245.00	3	Completed	£245.00	3
Newstead Grove	Arboretum	£150.00	2	Completed	£150.00	2
Regent Street	Arboretum	£75.00	1	Cancelled	£0.00	0
South Sherwood Street	Arboretum	£75.00	1	Completed	£75.00	1
Tollhouse Hill	Arboretum	£125.00	2	Completed	£125.00	2
Tollhouse Hill	Arboretum	£230.00	3	Completed	£230.00	3
Atherton Rise	Aspley	£250.00	17	Completed	£250.00	17
Fenwick Close	Aspley	£15.00	1	Completed	£15.00	1
Strelley Road	Aspley	£15.00	1	Completed	£15.00	1
Bagnall Road	Basford	£245.00	4	Completed	£245.00	4
Bagnall Road	Basford	£80.00	1	Completed	£80.00	1
Bagnall Road	Basford	£495.00	6	Completed	£495.00	6
Bailey Street	Basford	£660.00	8	Completed	£660.00	8
Bar Lane	Basford	£1,305.00	17	Completed	£1,305.00	17
Basford Road	Basford	£245.00	4	Completed	£245.00	4
Basford Road	Basford	£905.00	10	Completed	£905.00	10
Bleachers Yard	Basford	£80.00	1	Completed	£80.00	1
Bracknell Crescent	Basford	£45.00	2	Completed	£45.00	3
Brancaster Close	Basford	£410.00	5	Completed	£410.00	5
Brooklyn Close	Basford	£245.00	2	Completed	£245.00	3
Bucklow Close	Basford	£600.00	4	Completed	£600.00	14
Church Street	Basford	£75.00	5	Completed	£75.00	5
Goverton Square	Basford	£410.00	4	Completed	£410.00	5
Haydn Road	Basford	£305.00	4	Completed	£305.00	4
Haydn Road	Basford	£30.00	2	Completed	£30.00	2
Haydn Road	Basford	£1,320.00	16	Completed	£1,320.00	16
Lincoln Street	Basford	£905.00	10	Completed	£905.00	11
Llanberis Grove	Basford	£80.00	2	Completed	£80.00	1
Mosley Street	Basford	£660.00	8	Completed	£660.00	8
Mount Street	Basford	£80.00	1	Completed	£80.00	1
Mount Street (East Section)	Basford	£330.00	4	Completed	£330.00	4
Neston Drive	Basford	£45.00	1	Completed	£45.00	1
Newport Drive	Basford	£45.00	4	Completed	£45.00	3
North Church Street	Basford	£230.00	3	Completed	£230.00	2
Nottingham Road	Basford	£410.00	5	Completed	£560.00	8
Nottingham Road	Basford	£15.00	1	Completed	£15.00	1
Nuthall Road	Basford	£1,535.00	20	Completed	£2,240.00	30
Nuthall Road	Basford	£45.00	3	Completed	£45.00	3
Nuthall Road	Basford	£380.00	6	Completed	£580.00	13
Nuthall Road	Basford	£15.00	1	Completed	£15.00	1
Nuthall Road	Basford	£920.00	12	Completed	£1,020.00	17
Overdale Road	Basford	£135.00	11	Completed	£130.00	9
Percy Street	Basford	£3,225.00	50	Completed	£3,725.00	55
Percy Street	Basford	£15.00	1	Completed	£15.00	1
Perry Road	Basford	£165.00	2	Completed	£165.00	2
Perry Road	Basford	£245.00	3	Completed	£245.00	3
Perry Road	Basford	£45.00	3	Completed	£45.00	3
Rosegarth Walk	Basford	£165.00	2	Completed	£165.00	2
Saxondale Drive	Basford	£1,400.00	14	Completed	£1,400.00	17

Appendix: Pothole Action Fund 2016/17 Programme

Road Name	Ward	Cost	Total Sqm	Status	Final Spend	Final Sqm
Stockhill Circus	Basford	£245.00	3	Completed	£245.00	3
Totland Drive	Basford	£80.00	1	Completed	£80.00	1
Tricornia Drive	Basford	£1,155.00	26	Completed	£2,155.00	44
Valley Road	Basford	£45.00	3	Completed	£45.00	3
Valley Road	Basford	£15.00	1	Completed	£15.00	1
Valley Road	Basford	£230.00	3	Cancelled	£0.00	0
Valley Road	Basford	£15.00	1	Completed	£15.00	1
Valley Road	Basford	£15.00	1	Completed	£15.00	1
Valmont Road	Basford	£80.00	1	Completed	£80.00	1
Vernon Road	Basford	£770.00	6	Completed	£770.00	
Vernon Road	Basford	£190.00	10	Completed	£190.00	13
Vernon Road	Basford	£15.00	1	Completed	£15.00	1
Western Boulevard	Basford	£615.00	8	Completed	£615.00	8
Western Boulevard	Basford	£120.00	8	Completed	£120.00	7
Whitbread Street	Basford	£245.00	4	Completed	£245.00	3
Whitechapel Street	Basford	£80.00	1	Completed	£80.00	1
Whitemoor Avenue	Basford	£75.00	5	Completed	£75.00	5
Whitemoor Road	Basford	£1,400.00	25	Completed	£1,400.00	17
Whitwell Close	Basford	£575.00	6	Completed	£575.00	7
Albany Road	Berridge	£245.00	3	Completed	£245.00	3
Bernard Street	Berridge	£120.00	8	Completed	£120.00	8
Berridge Road	Berridge	£15.00	1	Completed	£15.00	1
Elson Street	Berridge	£575.00	7	Completed	£575.00	7
Elson Street	Berridge	£495.00	6	Completed	£495.00	6
Warren Avenue	Berridge	£2,170.00	26	Completed	£2,570.00	29
Andover Road	Bestwood	£60.00	4	Completed	£60.00	4
Gladehill Road	Bestwood	£80.00	1	Completed	£80.00	1
Hartcroft Road	Bestwood	£165.00	2	Completed	£165.00	2
Lechlade Road	Bestwood	£165.00	2	Completed	£165.00	2
Bracebridge Drive	Bilborough	£1,220.00	16	Completed	£1,750.00	16
Chingford Road	Bilborough	£45.00	3	Completed	£45.00	3
Glaisdale Drive East	Bilborough	£310.00	5	Completed	£310.00	21
Wingate Close	Bilborough	£255.00	3	Completed	£255.00	3
Wingate Close	Bilborough	£255.00	3	Cancelled	£0.00	0
Albion Street	Bridge	£600.00	1	Completed	£600.00	14
Canal Street	Bridge	£150.00	2	Completed	£150.00	2
Canal Street	Bridge	£75.00	2	Completed	£75.00	1
Canal Street	Bridge	£455.00	6	Completed	£455.00	6
Carrington Street	Bridge	£1,400.00	16	Core maintenance funded		
Castle Gate	Bridge	£75.00	1	Completed	£75.00	1
Hollow Stone	Bridge	£75.00	1	Completed	£75.00	1
Lenton Road	Bridge	£920.00	12	Completed	£1,150.00	15
Lower Parliament Street	Bridge	£305.00	2	Completed	£305.00	2
Lower Parliament Street	Bridge	£60.00	4	Core maintenance funded		
Poplar Street	Bridge	£60.00	4	Completed	£60.00	4
Upper Parliament Street	Bridge	£75.00	1	Core maintenance funded		
Wheeler Gate	Bridge	£1,370.00	18	Completed	£1,370.00	18
Abercarn Close	Bulwell	£330.00	2	Completed	£330.00	2
Alder Gardens	Bulwell	£30.00	2	Completed	£30.00	2
Bacton Avenue	Bulwell	£495.00	6	Completed	£495.00	6
Belford Close	Bulwell	£80.00	3	Completed	£80.00	3
Bold Close	Bulwell	£1,070.00	14	Completed	£1,070.00	13
Bruce Close	Bulwell	£15.00	1	Completed	£15.00	1
Bulwell High Road	Bulwell	£45.00	1	Completed	£45.00	1
Camberley Road	Bulwell	£15.00	1	Completed	£15.00	1
Downing Close	Bulwell	£80.00	1	Completed	£80.00	1
Downing Street	Bulwell	£80.00	1	Completed	£80.00	1
Duchess Gardens	Bulwell	£75.00	5	Completed	£75.00	5
Duchess Street	Bulwell	£245.00	3	Completed	£345.00	7
Duke Street	Bulwell	£110.00	3	Completed	£110.00	3
Dunholme Close	Bulwell	£990.00	11	Completed	£990.00	1
Fir Close	Bulwell	£105.00	9	Completed	£105.00	7
Hambling Close	Bulwell	£80.00	1	Completed	£80.00	1
Hardwood Close	Bulwell	£265.00	16	Completed	£265.00	18
Harwich Close	Bulwell	£165.00	2	Completed	£165.00	2
Hazel Hill Crescent	Bulwell	£3,675.00	32	Completed	£3,675.00	45
Hemlock Gardens	Bulwell	£245.00	3	Completed	£245.00	3

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Road Name	Ward	Cost	Total Sqm	Status	Final Spend	Final Sqm
Hucknall Lane	Bulwell	£230.00	3	Completed	£230.00	3
Hucknall Lane	Bulwell	£30.00	2	Completed	£30.00	2
Ludham Avenue	Bulwell	£1,400.00	22	Completed	£1,400.00	17
Main Street	Bulwell	£305.00	4	Completed	£305.00	4
Plane Close	Bulwell	£15.00	1	Completed	£15.00	1
Rock Street	Bulwell	£825.00	9	Completed	£825.00	10
Spindle Gardens	Bulwell	£15.00	1	Completed	£15.00	1
Spruce Gardens	Bulwell	£75.00	6	Completed	£75.00	5
Stoney Houghton Gardens	Bulwell	£60.00	4	Completed	£60.00	4
Walnut Tree Gardens	Bulwell	£15.00	1	Completed	£15.00	1
Wood Link	Bulwell	£75.00	1	Completed	£75.00	1
Bestwood Park Drive	Bulwell Forest	£230.00	3	Completed	£380.00	3
Bestwood Park Drive	Bulwell Forest	£80.00	1	Completed	£80.00	1
Bestwood Park Drive West	Bulwell Forest	£165.00	2	Completed	£165.00	2
Carlisle Avenue	Bulwell Forest	£165.00	2	Completed	£165.00	2
Flaxton Way	Bulwell Forest	£190.00	14	Completed	£190.00	13
Highbury Road	Bulwell Forest	£120.00	10	Completed	£120.00	8
Highbury Road	Bulwell Forest	£455.00	6	Completed	£760.00	10
Hucknall Road	Bulwell Forest	£330.00	4	Completed	£330.00	4
Hucknall Road	Bulwell Forest	£245.00	3	Completed	£245.00	3
Hucknall Road	Bulwell Forest	£330.00	4	Completed	£620.00	9
Hucknall Road	Bulwell Forest	£760.00	10	Completed	£760.00	10
Hucknall Road	Bulwell Forest	£310.00	20	Completed	£310.00	21
Hucknall Road	Bulwell Forest	£160.00	12	Completed	£160.00	11
Laxton Avenue	Bulwell Forest	£495.00	6	Completed	£495.00	6
Ockerby Street	Bulwell Forest	£80.00	1	Completed	£80.00	1
Stancliffe Avenue	Bulwell Forest	£330.00	4	Completed	£330.00	4
Top Valley Drive	Bulwell Forest	£460.00	6	Completed	£460.00	6
Clifton Lane (South West Section)	Clifton North	£190.00	13	Completed	£190.00	13
Dungannon Road	Clifton North	£15.00	1	Completed	£15.00	1
Farnborough Road	Clifton North	£145.00	10	Completed	£150.00	10
Fearnleigh Drive	Clifton North	£80.00	1	Completed	£80.00	1
Glapton Lane	Clifton North	£45.00	3	Completed	£45.00	3
Huntly Close	Clifton North	£30.00	2	Completed	£30.00	2
Main Road	Clifton North	£15.00	1	Completed	£15.00	1
Orford Avenue	Clifton North	£15.00	1	Completed	£15.00	1
Ruddington Lane	Clifton North	£15.00	1	Completed	£15.00	1
Ruddington Lane	Clifton North	£15.00	1	Completed	£15.00	1
Wilford Lane	Clifton North	£135.00	8	Completed	£135.00	9
Fabis Drive	Clifton South	£60.00	4	Completed	£60.00	4
Glenlivet Gardens	Clifton South	£15.00	1	Completed	£15.00	1
Summerwood Lane	Clifton South	£740.00	50	Completed	£740.00	50
Whitegate Vale	Clifton South	£90.00	6	Completed	£90.00	6
Daleside Road East	Dales	£75.00	3	Completed	£75.00	5
Daleside Road East	Dales	£15.00	1	Completed	£15.00	1
Evelyn Street	Dales	£575.00	7	Completed	£575.00	7
Holme Street	Dales	£1,675.00	22	Completed	£1,675.00	22
Huntingdon Street	Dales	£15.00	1	Completed	£15.00	1
Huntingdon Street	Dales	£15.00	1	Completed	£15.00	1
Langdale Road	Dales	£660.00	8	Completed	£660.00	8
Langdale Road	Dales	£575.00	7	Completed	£575.00	7
Lord Nelson Street	Dales	£15.00	1	Completed	£15.00	1
Manvers Street	Dales	£150.00	2	Completed	£150.00	2
Manvers Street	Dales	£75.00	1	Completed	£75.00	1
Markham Crescent	Dales	£660.00	8	Completed	£660.00	8
Meadow Grove	Dales	£380.00	5	Completed	£380.00	5
Moreland Street	Dales	£230.00	3	Completed	£230.00	3
Pennyfoot Street	Dales	£150.00	2	Completed	£150.00	2
Pennyfoot Street	Dales	£535.00	7	Completed	£535.00	7
Racecourse Road	Dales	£440.00	5	Completed	£440.00	12
Sneinton Boulevard	Dales	£90.00	7	Completed	£90.00	6
Sneinton Dale	Dales	£3,840.00	52	Completed	£3,840.00	52
Harlaxton Drive	Dunkirk and Lenton	£30.00	2	Completed	£30.00	2
Willow Road	Dunkirk and Lenton	£120.00	10	Completed	£120.00	8
Aspley Lane	Leen Valley			Added scheme	£1,860.00	28
Chadwick Road	Leen Valley	£495.00	6	Completed	£495.00	6
Chadwick Road	Leen Valley	£30.00	2	Completed	£30.00	2

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Road Name	Ward	Cost	Total Sqm	Status	Final Spend	Final Sqm
Darley Avenue	Leen Valley	£30.00	2	Completed	£30.00	2
Darley Road	Leen Valley	£15.00	1	Completed	£15.00	1
Didcot Drive	Leen Valley	£45.00	1	Completed	£45.00	1
Dorket Drive	Leen Valley	£60.00	4	Completed	£60.00	4
Exbourne Road	Leen Valley	£435.00	6	Completed	£435.00	6
Heslington Avenue	Leen Valley	£165.00	2	Completed	£165.00	2
Leacroft Road	Leen Valley	£30.00	2	Completed	£30.00	2
Trentham Drive	Leen Valley	£30.00	2	Completed	£30.00	2
Broadgate	Lenton	£1,285.00	30	Completed	£1,285.00	30
Church Lane	Lenton	£330.00	4	Completed	£330.00	4
Derby Road	Lenton	£75.00	1	Core maintenance funded		
Derby Road	Lenton			Added scheme	£11,265.00	146
Derby Road	Lenton	£185.00	4	Completed	£185.00	4
Douglas Road	Lenton	£30.00	2	Completed	£30.00	2
Brewsters Road	Mapperley	£660.00	8	Completed	£660.00	8
Cudworth Drive	Mapperley	£825.00	10	Completed	£825.00	10
Mansfield Road	Mapperley	£1,830.00	24	Completed	£2,330.00	35
Mansfield Road	Mapperley	£305.00	2	Completed	£305.00	4
Mansfield Road	Mapperley	£1,905.00	25	Completed	£1,905.00	25
Mansfield Road	Mapperley	£1,220.00	20	Completed	£1,620.00	29
Mansfield Road	Mapperley	£150.00	2	Completed	£150.00	2
Mapperley Hall Drive	Mapperley	£410.00	5	Completed	£410.00	5
Woodthorpe Road	Mapperley	£1,475.00	40	Completed	£1,475.00	40
Bathley Street	Meadows	£45.00	3	Completed	£45.00	3
Bathley Street	Meadows	£105.00	7	Completed	£105.00	7
Bunbury Street	Meadows	£30.00	2	Completed	£30.00	2
Eugene Gardens	Meadows	£15.00	1	Completed	£15.00	1
Lamcote Street	Meadows	£60.00	4	Completed	£60.00	4
Oxbow Close	Meadows	£15.00	1	Completed	£15.00	1
Pitcairn Close	Meadows	£15.00	1	Completed	£15.00	1
Queens Drive	Meadows	£45.00	3	Completed	£45.00	3
Robin Hood Way	Meadows	£330.00	4	Completed	£330.00	8
Robin Hood Way	Meadows	£15.00	1	Completed	£15.00	1
Ryeland Gardens	Meadows	£30.00	2	Completed	£30.00	2
St Saviours Gardens	Meadows	£15.00	1	Completed	£15.00	1
Sweet Leys Road	Meadows	£15.00	1	Completed	£15.00	1
Utile Gardens	Meadows	£60.00	4	Completed	£60.00	4
Wilford Crescent East	Meadows	£175.00	10	Completed	£175.00	12
Wilford Crescent West	Meadows	£175.00	10	Completed	£175.00	12
Wilford Grove (South Section)	Meadows	£45.00	3	Completed	£45.00	3
Willersley Drive	Meadows	£830.00	20	Completed	£830.00	20
Albert Grove	Radford and Park	£15.00	1	Completed	£15.00	1
Arundel Street	Radford and Park	£15.00	1	Completed	£15.00	1
Highurst Street	Radford and Park	£1,565.00	19	Completed	£1,565.00	19
Kimbolton Avenue	Radford and Park	£15.00	1	Completed	£15.00	1
Kimbolton Avenue	Radford and Park	£15.00	1	Completed	£15.00	1
Lenton Boulevard	Radford and Park	£1,685.00	40	Completed	£1,885.00	44
Lenton Boulevard	Radford and Park	£60.00	6	Completed	£60.00	4
Radford Boulevard	Radford and Park	£760.00	8	Completed	£930.00	11
Radford Road	Radford and Park	£245.00	3	Completed	£245.00	3
Ryder Street	Radford and Park	£410.00	5	Completed	£410.00	5
St Helens Street	Radford and Park	£535.00	9	Completed	£535.00	
St Peters Street	Radford and Park	£1,095.00	24	Completed	£1,295.00	35
Alderton Road	Sherwood	£1,235.00	15	Completed	£1,235.00	15
Bedale Road	Sherwood	£1,485.00	19	Completed	£1,485.00	19
Bingham Road	Sherwood	£165.00	2	Completed	£165.00	2
Burlington Road	Sherwood	£30.00	2	Completed	£30.00	2
Caledon Road	Sherwood	£15.00	1	Completed	£15.00	1
Caythorpe Rise	Sherwood	£165.00	2	Completed	£165.00	2
Compton Road	Sherwood	£330.00	4	Completed	£330.00	4
Compton Road	Sherwood	£15.00	1	Completed	£15.00	1
Covedale Road	Sherwood	£410.00	5	Completed	£410.00	5
Crossley Street	Sherwood	£15.00	1	Completed	£15.00	1
Devonshire Crescent	Sherwood	£15.00	1	Completed	£15.00	1
Devonshire Road	Sherwood	£515.00	12	Completed	£515.00	12
Hall Street	Sherwood	£30.00	2	Completed	£45.00	3
Hardwick Road	Sherwood	£410.00	5	Completed	£410.00	5

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Road Name	Ward	Cost	Total Sqm	Status	Final Spend	Final Sqm
Hardwick Road	Sherwood	£15.00	1	Completed	£15.00	1
Joyce Close	Sherwood	£495.00	6	Completed	£495.00	6
Longmead Drive	Sherwood	£30.00	2	Completed	£30.00	2
Pelham Avenue	Sherwood	£245.00	3	Completed	£245.00	3
Pennant Road	Sherwood	£245.00	3	Completed	£245.00	3
Private Road	Sherwood	£30.00	2	Completed	£30.00	2
Ribblesdale Road	Sherwood	£495.00	6	Completed	£495.00	6
Ribblesdale Road	Sherwood	£15.00	1	Completed	£15.00	1
Watcombe Road	Sherwood	£15.00	1	Completed	£15.00	1
Weardale Road	Sherwood	£245.00	3	Completed	£245.00	3
Wesley Street	Sherwood	£410.00	5	Completed	£410.00	5
Carlton Road	St Anns	£30.00	2	Completed	£30.00	2
Glasshouse Street	St Anns	£330.00	4	Completed	£330.00	4
Glasshouse Street	St Anns	£405.00	11	Completed	£405.00	11
Worksop Road	St Anns	£60.00	4	Completed	£60.00	4
Arleston Drive	Wollaton West	£45.00	3	Completed	£45.00	3
Brendon Road	Wollaton West	£410.00	5	Completed	£410.00	5
Grangewood Road	Wollaton West	£145.00	10	Completed	£145.00	10
Russell Crescent	Wollaton West	£30.00	2	Completed	£30.00	2
Wollaton Road	Wollaton West	£460.00	6	Completed	£460.00	6
Wollaton Road	Wollaton West	£45.00	3	Cancelled	£0.00	0
Wollaton Road	Wollaton West	£45.00	4	Cancelled	£0.00	0
Wollaton Road	Wollaton West	£275.00	3	Completed	£275.00	3
Wollaton Road (A609 section)	Wollaton West	£165.00	2	Completed	£165.00	2

Total proposed works	**£117,000.00**	Total final spend	**£117,185.00**